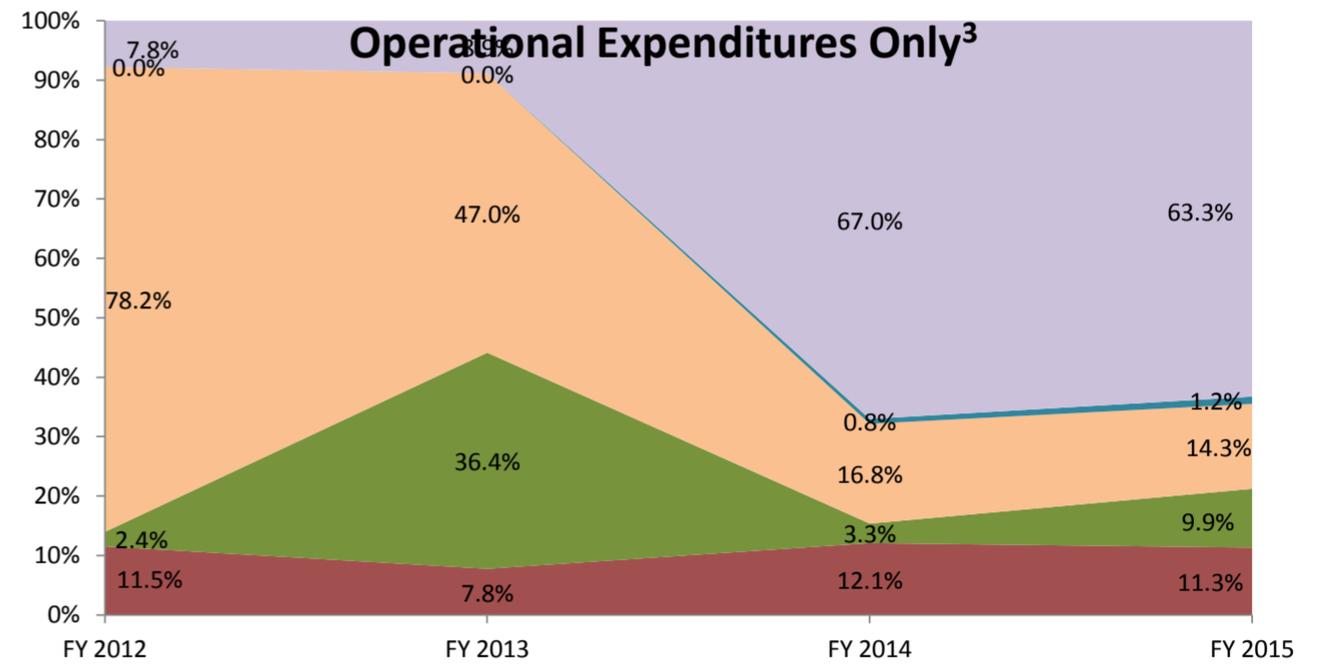
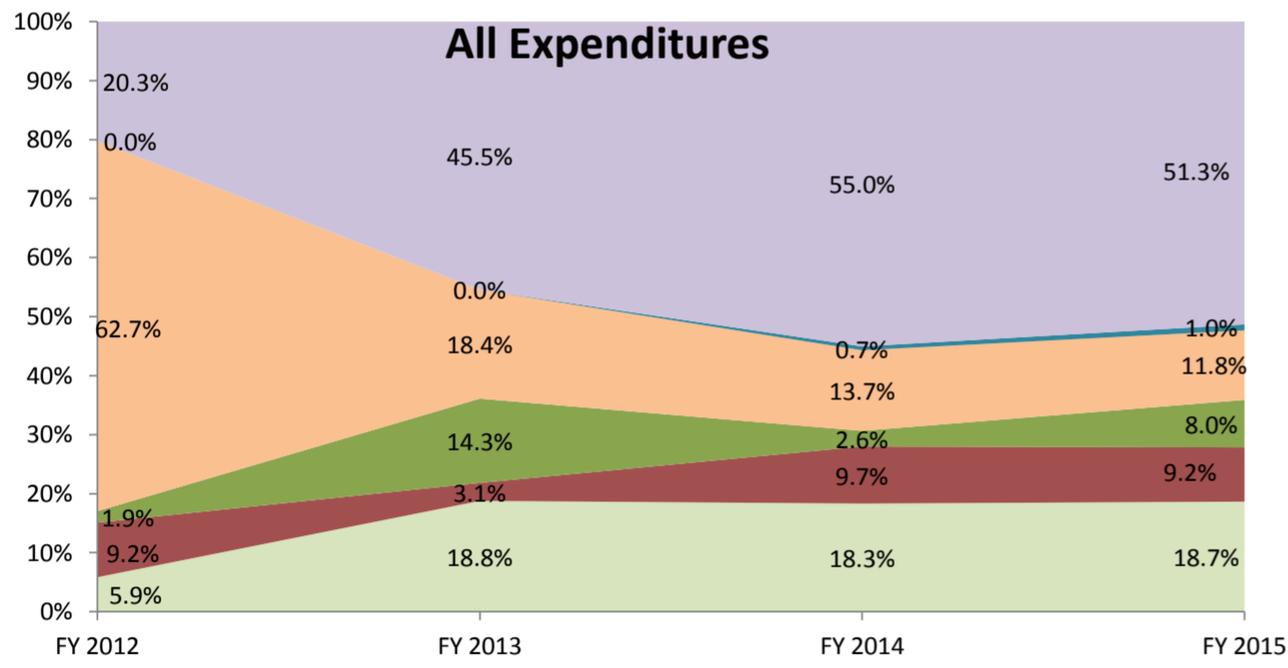


School Corporation Expenditures by Account
Biannual Financial Report Data
Inspire Academy (9735)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$5,710	20.3%	\$55,629	45.5%	\$709,796	55.0%	\$808,698	51.3%
Student Instructional Support	\$0	NA	\$0	NA	\$17,662	62.7%	\$22,577	18.4%	\$184,568	14.3%	\$201,584	12.8%
Total	\$0	NA	\$0	NA	\$23,373	83.0%	\$78,206	63.9%	\$894,364	69.4%	\$1,010,282	64.1%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$3,152	11.2%	\$21,191	17.3%	\$158,696	12.3%	\$271,484	17.2%
Non Operational	\$0	NA	\$0	NA	\$1,650	5.9%	\$22,990	18.8%	\$236,402	18.3%	\$294,070	18.7%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$4,802	17.0%	\$44,181	36.1%	\$395,098	30.6%	\$565,554	35.9%

Grand Total	\$0	\$0	\$28,175	\$122,388	\$1,289,462	\$1,575,836
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■ Non Operational
■ Other Overhead and Operational
■ Corporation Administration
■ Other Student Instructional Support

■ Other Overhead and Operational
■ School Administration
■ Student Academic Achievement

■ Other Overhead and Operational
■ School Administration
■ Student Academic Achievement
■ Corporation Administration
■ Other Student Instructional Support

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Inspire Academy (9735)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11100 Regular Programs Elementary	\$0	\$0	\$512,069	\$611,768	NA	NA	19.5%	
11200 Regular Programs Middle/Junior High	\$0	\$0	\$11,034	\$0	NA	NA	NA	
11300 Regular Programs High School	\$0	\$0	\$158	\$0	NA	NA	NA	
12610 Special Programs Learning Disability	\$0	\$0	\$74,056	\$96,736	NA	NA	30.6%	
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$88,772	\$71,776	NA	NA	-19.1%	
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$0	\$23,706	\$28,418	NA	NA	19.9%	
Student Academic Achievement Total	\$0	\$0	\$709,796	\$808,698	NA	NA	13.9%	
Student Instructional Support								
21340 Students Health Services - Nurse Services	\$0	\$0	\$8,382	\$15,708	NA	NA	87.4%	
24100 School Administration Office of The Principal	\$0	\$0	\$176,186	\$185,876	NA	NA	5.5%	
Student Instructional Support Total	\$0	\$0	\$184,568	\$201,584	NA	NA	9.2%	
Overhead and Operational								
23150 General Administration Board of Education - Legal Services	\$0	\$0	\$2,571	\$3,781	NA	NA	47.1%	
23190 General Administration Board of Education - Other Governing Body Services	\$0	\$0	\$0	\$5,579	NA	NA	NA	
23210 General Administration Executive Administration - Office of The Superintendent	\$0	\$0	\$5,945	\$0	NA	NA	NA	
23220 General Administration Executive Administration - Community Relations	\$0	\$0	\$7,076	\$45,520	NA	NA	543.3%	
25150 Central Services Fiscal Services - Payroll Services	\$0	\$0	\$18,064	\$26,395	NA	NA	46.1%	
25160 Central Services Fiscal Services - Financial Accounting	\$0	\$0	\$0	\$33,450	NA	NA	NA	
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$0	\$0	\$50	\$11,444	NA	NA	22787.1%	
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$230	\$473	NA	NA	105.9%	
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$0	\$29,277	\$33,268	NA	NA	13.6%	
26700 Oper. & Maint. of Plant Serv. Insurance	\$0	\$0	\$9,139	\$12,171	NA	NA	33.2%	
26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant	\$0	\$0	\$15,562	\$0	NA	NA	NA	
31200 Food Services Operations Food Preparation and Dispensing	\$0	\$0	\$16,158	\$25,726	NA	NA	59.2%	
31400 Food Services Operations Food Purchases	\$0	\$0	\$54,624	\$73,252	NA	NA	34.1%	
31900 Food Services Operations Other Food Services	\$0	\$0	\$0	\$426	NA	NA	NA	
Overhead and Operational Total	\$0	\$0	\$158,696	\$271,484	NA	NA	71.1%	
Non Operational								
33990 Other Community Services Other	\$0	\$0	\$0	\$3,696	NA	NA	NA	
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$0	\$0	\$4,291	\$0	NA	NA	NA	
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$0	\$173,526	\$180,000	NA	NA	3.7%	
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$0	\$56,009	\$110,280	NA	NA	96.9%	
52200 Interest on Debt Temporary Loans	\$0	\$0	\$2,577	\$93	NA	NA	-96.4%	
Non Operational Total	\$0	\$0	\$236,402	\$294,070	NA	NA	24.4%	